

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): **Sarasota Consortium**, **FL**

PJ's Total HOME Allocation Received: **\$15,178,765**

PJ Since (FY): **1992**

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	96.15%	92.34%	8 / 33
% of Funds Disbursed	85.05%	83.98%	16 / 33
Leveraging Ratio	3.42	1.97	8 / 30
% Disbursements on Completed Activities to Commitments on All Activities**	61.54%	44.11%	9 / 31
% of Completed CHDO Disbursements to All CHDO Reservations**	87.30%	65.63%	6 / 25
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	100.00%	99.80%	1 / 31
<u>Overall Ranking:</u>			6 / 33
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	\$17,047	\$19,538	930 Units 44.80%
Homeowner-Rehab Unit	\$14,923	\$17,037	320 Units 15.40%
TBRA Unit	\$1,142	\$3,111	828 Units 39.80%

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Sarasota Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$0	\$96,442	\$23,779
\$68,820	\$96,851	\$35,956
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 1.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	0.0	74.5	55.6	17.6
Black/African American:	0.0	12.3	39.4	74.4
Asian:	0.0	0.4	0.3	0.3
American Indian/Alaska Native:	0.0	0.4	0.6	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.1	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.4	0.0	0.0
Asian/Pacific Islander:	0.0	0.3	0.0	0.0

ETHNICITY:

Hispanic	0.0	11.5	4.1	7.3
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HOUSEHOLD SIZE:

1 Person:	0.0	30.1	40.9	11.8
2 Persons:	0.0	24.5	30.3	24.2
3 Persons:	0.0	22.0	14.4	23.9
4 Persons:	0.0	13.1	7.2	21.1
5 Persons:	0.0	7.3	3.8	9.7
6 Persons:	0.0	1.5	1.6	4.5
7 Persons:	0.0	0.6	0.6	2.4
8 or more Persons:	0.0	0.8	1.3	2.4

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	32.5	17.8	13.8
Elderly:	0.0	1.3	42.5	2.4
Related/Single Parent:	0.0	31.5	14.1	79.6
Related/Two Parent:	0.0	26.5	11.3	1.7
Other:	0.0	8.3	14.4	2.4

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

